

## Brighton \& Hove Seaside Community Homes

Latest Information - 2 ${ }^{\text {nd }}$ September 2014
BRIGHTON \& HOVE
SEASIDE COMMUNITY HOMES

Since Seaside Homes went live in November 2011, we have leased a total of 416 properties and the partnership has now generated just over £21m for the HRA to continue the decent homes work.
Having completed the batch 8 transfer in March, there are no further transfers scheduled to take place until the $1^{\text {st }}$ of September 2015.

## Property Details

| Property Type | $\begin{gathered} \text { Batch } 1 \\ 1^{\text {st }} \text { Nov } \\ 2011 \end{gathered}$ | Batch 2 <br> $1^{\text {st }}$ Feb <br> 2012 | $\begin{gathered} \text { Batch } 3 \\ 30^{\text {th }} \text { Mar } \\ 2012 \end{gathered}$ | $\begin{gathered} \text { Batch } 4 \\ 1^{\text {st }} \text { June } \\ 2012 \end{gathered}$ | Batch 5 $1^{\text {st }}$ Aug 2012 | Batch 6 $1^{\text {st }}$ Oct 2012 | $\begin{gathered} \text { Batch } 7 \\ 27^{\text {th }} \text { Mar } \\ 2013 \end{gathered}$ | Batch 8 $17^{\text {th }}$ Mar 2014 | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Studio | 5 | 1 | 5 | 3 | 6 | 8 | 11 | 4 | 43 |
| 1 Bedroom | 19 | 21 | 20 | 12 | 27 | 23 | 32 | 29 | 183 |
| 2 Bedroom | 20 | 17 | 12 | 18 | 16 | 18 | 13 | 27 | 141 |
| 3 Bedroom | 14 | 9 | 3 | 2 | 6 | 3 | 2 | 5 | 44 |
| 4 Bedroom | 3 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 5 |
| Total Properties | 61 | 48 | 41 | 35 | 56 | 52 | 58 | 65 | 416 |

The following tables provide a breakdown of the number of refurbished and un-refurbished properties received in each batch and progress made on refurbishment works.

| Table 1 | Refurbished <br> Properties | Un- <br> refurbished <br> Properties |
| :--- | :---: | :---: |
| Batch 1 | 44 | 17 |
| Batch 2 | 8 | 40 |
| Batch 3 | 0 | 41 |
| Batch 4 | 0 | 35 |
| Batch 5 | 3 | 53 |
| Batch 6 | 0 | 52 |
| Batch 7 | 2 | 56 |
| Batch 8 | 43 | 22 |
| Total | 100 | 316 |

Table 1 - the breakdown of properties leased to date:

At the time of handover Seaside Homes receives a mix of properties some of which have already undergone refurbishment and are ready to be tenanted and others for which refurbishment is about to commence.

## Refurbishment - Progress to date:

| Table 2 | Refurbishment <br> Works <br> COMPLETED | Refurbishment <br> Works <br> Incomplete |
| :--- | :---: | :---: |
| Batch 1 | 17 | 0 |
| Batch 2 | 40 | 0 |
| Batch 3 | 41 | 0 |
| Batch 4 | 35 | 0 |
| Batch 5 | 53 | 0 |
| Batch 6 | 52 | 0 |
| Batch 7 | 56 | 0 |
| Batch 8 | 22 | 0 |
| Total | 316 | 0 |

Table 2 - the breakdown of refurbishment works completed and those still incomplete:

The refurbishment programme for batch 8 was completed on the $13^{\text {th }}$ August with the final three properties being handed over almost a month ahead of schedule.

